BULKINGTON PARISH COUNCIL Budget & Precept 2026-2029

		28-29	27-28	26-27	25-26	25-26 YEAR TO DATE	25-26 REMAINING	24-25	23-24	
RECEIPTS										
Precept	PRE	21545	20865	£ 19244	£ 17663	£ 8913	£ 8751	£ 15513	**£ 11366**	
Misc (and Refunds)	MISC	-	-	£ -	£ -	£ -	£ -	£ 1157	**£ -**	
Interest	INT	-	-	£ -	£ -	£ -	£ -	£ -	**£ -**	
Grants	GRA	-	-	£ -	£ -	£ -	£ -	£ 12400	**£ 6487**	
CIL	CIL	-	-	£ -	£ -	£ 473	£ (473)	£ 879	**£ -**	
VAT Refund	VATref	-	-	£ 500	£ 1000	£ 1042	£ (42)	£ 2389	**£ 1491**	
		21545	20865	£ 19744	£ 18663	£ 10428	£ 8235	£ 32338	£ 19344	
PAYMENTS				26-27						**NOTES**
Advertising	ADV	£ -	£ -	£ -	£ 50	£ -	£ 50	£ -		
Audits	AUD	£ 300	£ 280	£ 270	£ 280	£ 240	£ 40	£ 230		
Bank Charges	BAN	£ 130	£ 125	£ 123	£ -	£ 39	£ (39)	£ 4		
Defibrillator	DEF	£ 1000	£ 1000	£ 1000	£ 200	£ -	£ 200	£ -	£ 573	**Create Reserves**
CIL Spend	CIL Spend	£ -	£ -	£ -	£ -	£ -	£ -	£ -		**From Reserves**
Clerk's Allowance *	ALL	£ 330	£ 325	£ 325	£ 355	£ 132	£ 223	£ -	£ 138	
Chairs Allowance	CHR	£ 150	£ 150	£ 150	£ -	£ -	£ -	£ -	£ -	
Grants	GRA	£ 250	£ 200	£ 200	£ 200	£ -	£ 200	£ 150		
Elections	ELE	£ 1000	£ 1000	£ 1000	£ 1000	£ -	£ 1000	£ -		**Create Reserve**
Events	EVE	£ 500	£ 500	£ 500	£ 500	£ 53	£ 447	£ 1000		
Equipment	EQU	£ 100	£ 100	£ 100	£ 100	£ -	£ 100	£ 2759		
Grounds Maintenance	GMT	£ 1800	£ 1650	£ 1500	£ 1200	£ 795	£ 405	£ 2249	£ 2473	
HMRC	HMRC	£ 1100	£ 1050	£ 1000	£ 1076	£ 449	£ 627	£ -	£ -	
Insurance	INS	£ 650	£ 600	£ 550	£ 500	£ 453	£ 47	£ 562		
IT	IT	£ 300	£ 250	£ 200	£ 500	£ 170	£ 330	£ -	£ 339	
Misc	MISC	£ 200	£ 200	£ 200	£ 200	£ 44	£ 156	£ -		
Play Areas	PLA	£ 500	£ 500	£ -	£ 6000	£ 1438	£ 4562	£ 1486	£ 10305	
Printing/Stationery/Postage	STA	£ 150	£ 120	£ 120	£ 100	£ 94	£ 6	£ 600	£ 454	
Professional Fees	PF	£ 200	£ 150	£ 100	£ 100	£ -	£ 100	£ -		
Meetings	VEN	£ 100	£ 100	£ 100	£ 100	£ 33	£ 68	£ -		
Salary	SAL	£ 5100	£ 4900	£ 4737	£ 4307	£ 1545	£ 2762	£ 4499	£ 4466	
Subscriptions/Membership	SUB	£ 180	£ 175	£ 165	£ 150	£ 148	£ 2	£ 179	£ 93	
S137 Spend	S137	£ 3030	£ 3030	£ 3030	£ -	£ 148	£ (148)	£ -		**Create Reserve**
Training	TRA	£ 200	£ 200	£ 200	£ 500	£ 105	£ 396	£ -		
Village Hall	VIL	£ 275	£ 260	£ 250	£ 250	£ 144	£ 106	£ -	£ 228	
Refuse collection	REF	£ -	£ -	£ -	£ 1100	£ -	£ 1100	£ -		
Contingency	CON	£ 4000	£ 4000	£ 3954	£ 250	£ -	£ 250	£ 1164	£ -	**3 mths running costs minimu**
VAT	VAT	£ -	£ -	£ -	£ -	£ 466	£ (466)	£ 1041	£ 2335	
TOTALS		£ 21545	£ 20865	£ 19774	£ 19018	£ 6497	£ 12988	£ 14882	£ 19069	

Estimated balance at YE	£ 21753
Planned Reserves	£ 21225
CIL	£ 1841
3 Months Reserves	£ 3954
Woodland grant	£ 12400
S137 (£11.10 x 273)	£ 3030
TOTAL	**£ 21225**

To Create Reserves

CIL	1841	1841	1841	to be spent by 2029
3 Months running costs minimum	11954	7954	3954	ideally should be 12 months
Woodland grant	12400	12400	12400	can be rspent on anything from 28-29
Defibrillator	3000	2000	1000	To create 3 year savings plan
S137	9090	6060	3030	£11.10 x 273 residents
Election	3000	2000	1000	Unquantifiable until October
	41285	32255	23225	

Precept

		Total Increase	Increase Per band D	Per band D per week total cost
21/22	£ 6000			£094
22/23	£ 10000	4000	£32	£157
23/24	£ 11366	1366	£11	£179
24/25	£ 15513	4147	£33	£243
25/26	£ 17663	2150	£18	£278
Est 26/27	£ 19244	1581	£13	£302
Est 27/28	£ 20865	1621	£13	£327
Est 28/29	£ 21545	680	£6	£339